

Programming Section updates

- Staff updates
- Airport Sponsor Workshops
- Airport Capital Improvement Plan (ACIP)

Staff updates – new hires

Marquis Young, Airport Program Engineer (East)

- Programming of federal and state funds
- Manages the Airports Capital Improvement Plan (ACIP)
- Airport Sponsor Workshop

Carson Ulm, Program & Planning Analyst

- Grant applications
- Overall grant management



Staff updates – new hires

Amy Torrijos, Financial Specialist

- Starts May 4th, 2026
- Monthly update Federal letter of credit drawdown status report
- Submit monthly Federal Funding Accountability and Transparency Act (FFATA)
- Prepare and maintain financial statements for airport development projects



Staff updates

Contacts

- **West side** (Primaries include La Crosse Regional, Chippewa Valley Regional, Dane County Regional and Central Wisconsin)
 - Airport Program Engineer
 - Ryan Porter (608) 266-2572
 - ryan.porter@dot.wi.gov
 - Financial Specialist
 - Anne Warczak (608) 266-0163
 - anne.warczak@dot.wi.gov
- **East side** (Primaries include Rhinelander-Oneida County, Green Bay/Austin Straubel, Appleton International and General Mitchell International)
 - Airport Program Engineer
 - Marquis Young (414) 227-2157
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 - Financial Specialist
 - Tim Witt (608) 267-2117
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Airport Sponsor Workshops

- Bureau of Aeronautics needs to meet with all public use airports once every three years
- Discuss your airports Airport Capital Improvement Plan (ACIP) and available funding for airport projects
- These meetings include key resources from BOA and FAA to successfully plan, program and execute your airport project



Airport Sponsor Workshops

- The meetings are offered in person or virtually over 6 days
 - First week are planned to be in person at the Hill Farms State Office Building in Madison
 - Second week are planned to be virtual
- Meetings are one-hour long
- ALP & Exhibit A maps, entitlements & IJA summaries, ACIP and current petition items are discussed during these meetings
- Starting in 2027, the Sponsor Workshops will be held in the fall time frame



Airport Capital Improvement Plan (ACIP)

- Planning tool for identifying and prioritizing airport development and associated capital needs at your airport
- Serves as the basis for the distribution of grant funds
- BOA is required to send every NPIAs airports 5-year ACIP to FAA every year



Airport Capital Improvement Plan (ACIP)

ACIP 2025-2029 Sample Airport																							
FFY2025														Updated V1.0 8/7/24									
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	IIJA	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes						
ABC	Sample Airport						No Project	2025					\$0	\$0	\$0	\$0							
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
FFY2026																							
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	IIJA	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes						
ABC	Sample Airport						No Project	2026					\$0	\$0	\$0	\$0							
FFY TOTALS									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
FFY2027																							
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	IIJA	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes						
2027 Statewide Crackseal																							
ABC	Sample Airport	RS	RW	IM	77		Seal Runway 18/36 Pavement Surface/Pavement Joints	2027	\$117,000	\$0			\$117,000	\$6,500	\$6,500	\$130,000							
ABC	Sample Airport	RS	TW	IM	72		Seal Taxiway A Pavement Surface/Pavement Joints	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000							
ABC	Sample Airport	RS	TL	IM	63		Seal Taxiway 1 Pavement Surface/Pavement Joints	2027	\$4,500	\$0			\$4,500	\$250	\$250	\$5,000							
PROJECT SUBTOTALS									\$139,500	\$0	\$0	\$0	\$139,500	\$7,750	\$7,750	\$155,000							
FFY TOTALS									\$139,500	\$0	\$0	\$0	\$139,500	\$7,750	\$7,750	\$155,000							
FFY2028																							
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	IIJA	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes						
Conduct Airport Master Plan Phase 1																							
ABC	Sample Airport	PL	MA	NP	67		Conduct Airport Master Plan Phase 1 (Aerial Survey)	2028	\$108,000	\$0			\$108,000	\$6,000	\$6,000	\$120,000							
PROJECT SUBTOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000							
FFY TOTALS									\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000							
FFY2028																							
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	IIJA	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	Notes						
Conduct Airport Master Plan Phase 2																							
ABC	Sample Airport	PL	MA	NP	67		Conduct Airport Master Plan Phase 2 (Master Plan and Exhibit A Update)	2029	\$202,500	\$0	\$157,500		\$360,000	\$20,000	\$20,000	\$400,000							
PROJECT SUBTOTALS									\$202,500	\$0	\$157,500	\$0	\$360,000	\$20,000	\$20,000	\$400,000							
FFY TOTALS									\$202,500	\$0	\$157,500	\$0	\$360,000	\$20,000	\$20,000	\$400,000							
LEGEND																							
Discretionary																							
Entitlement Only																							
Apportionment																							
IIJA																							
State Aid																							
Sponsor Only																							
FAA Owned Facility																							
Funding TBD																							
Total Program FFY2025-2029									\$450,000	IIJA	\$0	Apportionment	\$157,500	Discretionary	\$0	Total AIP	\$607,500	State Match	\$33,750	Local Match	\$33,750	Total Cost	\$675,000

Airport Capital Improvement Plan (ACIP)

- Project start date
 - About two months before this date, Program Engineer will reach out to the airport
 - Need sponsor concurrence to begin the project
 - Sponsor to provide meeting times for BOA to schedule project kickoff scoping meeting between airport and BOA
- Maintaining the ACIP will be crucial for successful project delivery



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